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Department of Energy

CORRESPONDENCE
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Rocky Flats Field Office

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memorandum

DUE DATE
ACTION

JAN 08 2002

AMES GMD 02-00014

Closeout of Fiscal Year 2001 Rocky Flats Cleanup Agreement Milestones

Leonard A. Martinez

Director of Administration and Chief Financial Officer

Kaiser-Hill Company, L L C

By this memorandum, the Department of Energy, Rocky Flats Field Office (RFFO) is notifying Kaiser-Hill Company, L L C (K-H) that it has fulfilled its responsibilities under the contract to meet regulatory milestones under the Rocky Flats Cleanup Agreement (RFCA) for the Fiscal Year 2001 (FY01). As you are aware, RFCA was incorporated into Contract DE-AC34-00RF01904 by reference, as of October 1, 1999 (Contract Section C, Exhibit D) and as clarified in our memorandum to you dated January 2, 2001

We congratulate K-H on their performance to the FY01 RFCA milestones. The Colorado Department of Public Health and Environment and the Environmental Protection Agency have been notified. The attached letter to the regulators summarizes RFCA milestone performance as of the close of FY01. The RFCA milestones you are responsible to meet for FYs 2002-2004 have been sent to you under a separate technical direction memorandum. If you have any questions concerning this notification, please contact me at extension 8485

Charles A. Dan, Jr.
Charles A. Dan, Jr.
Contracting Officer

Attachment

COR. CONTROL	X	X
ADMN. RECORD	X	X
PATS/130		

Reviewed for Addressee
Corres Control RFP

1/11/02
Date By *leg*

Ref Ltr #

DOE ORDER #

NONE

cc w/Att

F Sheppard, EM-33, HQ

C. Dan, CMD, RFFO

T Anderson, CMD, RFFO

J Legare, AMES, RFFO

R. DiSalvo, CR, RFFO

G Doyle, CR, RFFO

G. Hill, CR, RFFO



ADMIN RECORD

SW-A-004438

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Department of Energy

ROCKY FLATS FIELD OFFICE
10808 HIGHWAY 93 UNIT A
GOLDEN, COLORADO 80403-8200

NOV 27 2001

01-DOE-02040

Mr Steven Gunderson
Rocky Flats Cleanup Agreement Project Coordinator
Colorado Department of Public Health and Environment
4300 Cherry Creek Drive South
Denver, Colorado 80246-1530

Mr Timothy Rehder
Rocky Flats Project Manager
U S Environmental Protection Agency
999 18th Street, Suite 500
Denver, Colorado 80202-2466

Dear Mr Gunderson and Mr. Rehder

In accordance with the Rocky Flats Cleanup Agreement (RFCA) earned value (EV) framework, which the RFCA Parties adopted for setting milestones pursuant to the requirements in Part 11, Subpart A, I am pleased to report that the Department of Energy and its contractor, Kaiser-Hill, Company, L.L.C (K-H), achieved all the Tier 1 EV milestones set for Fiscal Year (FY) 2001. No Tier 2 milestones were established for FY 2001. The EV value amounts and percentages achieved for the fiscal year just completed are as follows:

Milestone	100% EV (\$) Scheduled	50% EV (\$) Scheduled	EV Complete (\$)	Percent complete	Carryover to FY2002
50% FY01 Scheduled D&D EV	\$24.619M*	\$12.310M	\$27,508M	112%	\$0 (\$2,89M surplus)
50% FY01 Scheduled Low Level Waste EV	\$3,179M	\$1,589M	\$11,183M	352%	\$0 (\$8,00M surplus)
50% FY01 Scheduled TRU Waste EV	\$1,157M	\$579K	\$618K	53%	-\$539K
Total	\$28,955M	\$14,478M	\$39,309M	136%	-\$539K

- The D&D EV scheduled was increased due to a baseline change that revised B371 earned value activities and added B111 earned value activities to the FY2001 schedule.

Mr Steven Gunderson
Mr Timothy Rehder
01-DOE-02040

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Also, enclosed is a more detailed table that shows specifically how the EV by category was achieved. The table also shows where outyear EV was substituted for EV scheduled in FY2001. The EV has been validated.

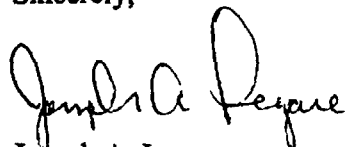
It is important to mention that, while it is always our goal to achieve 100 percent completion of all EV activities in the year in which they are scheduled, exceeding the 50 percent milestones was a significant challenge and reflects some of the efficiencies gained as we learn more ways to accelerate safe closure activities. One of the more important efficiencies achieved resulted from chemical decontamination of transuranic (TRU)-contaminated equipment, which is reflected in a lower TRU waste generation rate and increased low-level waste (LLW) generation/shipping. Also, as we move forward with closure, we face more difficult challenges resulting in escalating EV each year.

Given the surplus EV in LLW and Decontamination and Decommissioning (D&D), we propose to apply it consistent with the RFCA EV framework and the fee structure under our contract with K-H as follows:

- Since we were successful in achieving in excess of 100 percent of the FY 2001 scheduled D&D, the surplus of \$2.89M FY 2001 D&D EV will be applied to FY 2002 D&D EV. This means that in FY 2002, the amount of D&D EV remaining to meet the milestone is as follows: 100 percent of scheduled 2002 D&D EV = \$47.170M, 50 percent = \$23.585M, $\$23.585M - 2.9M = \$20.685M$.
- The FY 2001 TRU waste EV shortfall (\$539K) will be covered by the surplus EV from the LLW category as described below.
- Since we exceeded 100 percent of the FY 2001 scheduled LLW shipments, \$539K of the \$8.00M surplus will be applied to the remaining 50 percent aggregate FY 2001 shortfall, thereby completing all 100 percent of FY 2001 EV, and allowing the Rocky Flats Environmental Technology Site to immediately begin crediting FY 2002 EV. The remaining \$7.41M of surplus EV will be applied to the FY 2002 LLW EV, resulting in completion of 100 percent (\$6.54M) of FY 2002 LLW EV and a surplus of \$870K.

With these accomplishments in mind, and based on our current baseline and pre-determined work activities EV schedule, we are prepared to discuss the FY 2002 – 2004 three-year rolling milestones at your earliest convenience. If you have questions concerning this transmittal, please contact me at (303) 966-5918 or Glenn Doyle at (303) 966-3087.

Sincerely,



Joseph A. Legare
Assistant Manager
for Environment and Stewardship

Enclosures

Mr. Steven Gunderson
Mr. Timothy Rehder
01-DOE-02040

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NOV 27 2001

cc w/Encs.
J Legare, AMES, RFFO
G. Doyle, RRC, RFFO
G Hill, RRC, RFFO
R DiSalvo, OCC, RFFO
D Shelton, K-H
L Brooks, K-H
CERCLA Administrative Record

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RFCA EARNED VALUE STATUS TRACKING MATRIX

Proj	FeeActivity	FeeAct Description	FinalDate	FY01 Qtr1	FY01 Qtr2	FY01 Qtr3	FY01 Qtr4	FY01 EV	FY01 EV Completed	Outyear EV Completed In FY01	RFEO Validated	Status
A	1AC3904200	Set 4 CSV Eng/Design/Install Mod 8 Stat	27-Jul-01				172,691	substituted				This activity was cancelled as a PWA by BCP
A	1ACT302100	Set 2 RR Tank Fog/Fling/Sledge Removal (8 tanks)	30-Apr-01			184,298		substituted				This activity was cancelled as a PWA by BCP
A	1AD718AJ40	Installation of Breathing Air System	22-May-01			771,865		substituted				This activity was cancelled as a PWA by BCP
A	1AD1308D00	Set 30 (Wet Combustible) Disarmament	21-Nov-02							825,637	825,637	Completed early not scheduled until 03/01
A	1AD1020D00	Set 03 Tank Carium Decon Execution	26-Sep-01				42,704	42,704				New activity Forecast 02/1q
A	1AD104D00	Set 04 Tank Carium Decon Execution	14-Aug-01				21,119	21,119				New activity Forecast 02/1q
A	1AD105D00	Set 05 Tank Carium Decon Execution	31-Jul-01				61,544	61,544				New activity Forecast 02/1q
B	1B07F02500	Glovebox and equipment stripout Mod F	12-Jul-01				1,137,038	1,137,038	1,137,038		1,137,038	Completed 01/4q
B	1B07G02500	Equipment stripout Module G	11-Jul-01				1,186,982	1,186,982	1,186,982		1,186,982	Completed 01/4q
B	1B07H02500	Equipment stripout Module H	10-Aug-01				1,014,449	1,014,449	1,014,449		1,014,449	Completed 01/4q
B	1BKDDT0002	Deactivation - Cold Office Space	12-Nov-01							182,067	182,067	Completed 01/4q
B	1BRSNM0167	Deactivation - Mod A	16-May-01			239,284		239,284	239,284		239,284	Completed 01/4q
B	1BRSNM0170	Deactivation - Mod B	31-Jul-01				284,651	284,651	284,651		284,651	Completed 01/4q
B	1BRSNM0174	Deactivation Mod As C	30-Jul-01				269,756	269,756	269,756		269,756	Completed 01/4q
B	1BRSNM0178	Deactivation - Module K	24-Sep-01				215,548	215,548	215,548		215,548	Completed 01/4q
B	1BRSNM0188	Deactivation - Module J	04-Oct-01							338,981	338,981	Completed 01/4q
B	1BRSNM0203	Deactivation Module D	24-Sep-01				235,717	235,717	235,717		235,717	Complete 01/3q
B	1BRSNM0206	Deactivation - Mod F	12-Apr-01			122,688		122,688	122,688		122,688	Complete 01/3q
B	1BRSNM0208	Deactivation - Mod G	12-Oct-00	286,106				283,118	283,118		283,118	Completed 01/4q
B	1BRSNM0210	Deactivation - Mod H	26-Mar-01			215,258		215,258	215,258		215,258	Completed 01/4q
B	1BRSNM0214	Deactivation - GA Rooms B707	11-Jun-01			180,778		180,778	180,778		180,778	Completed 01/4q
B	1BRSNM0217	Deactivation - 1st Floor Cor	12-Jun-01				137,365	137,365	137,365		137,365	Completed 01/4q
B	1BRSNM0219	Deactivation Module E	03-Dec-01							202,900	202,900	Completed 01/3q
C	1C4D71123	Set 12 (Rm 114 GB A, BE & 9) Execution	23-Nov-00	483,367				483,367	483,367		483,367	Completed 01/3q
C	1C4D71183	Set 38 (Rm 182 Process Area) Execution	05-Jun-01			2,214,186		1,943,968	1,943,968		1,943,968	Completed 01/4q

11/15/01

Status as of 9/30/01

RFCA EARNED VALUE STATUS TRACKING MATRIX

Proj	FeeActivity	FeeAct. Description	FinalDate	FY01 Qtr1	FY01 Qtr2	FY01 Qtr3	FY01 Qtr4	FY01 EV Completed	Outyear EV Completed In FY01	RFPO Validated	Status
C	10AD071433	Set 43 (Rm 180A, 180C & 180D) Execution	13-Jun-01			1 609 027		1 471 778		1,471 778	Completed 01/4q
C	10AD071673	Set 87 (Rm 153 Process Area) Execution	08-Mar-01					1,084 073		1,084 073	Completed 01/4q
C	10AD071683	Set 88 (Rm 174 Process Area) Execution	10-Apr-01			908 972		853 959		853 959	Completed 01/4q
C	10AD071688	Set 89 (Rm 180B, E & F & K) Execution	07-Jun-01			1 640 232		1,446 456		1,446 456	Completed 01/4q
C	10AD071AN2	Area AN Recon Characterization	04-Dec-01								
C	10AD071AN3	Area AN Demolition	18-Dec-01								
D	10D00100MF1	Comp Set 01-Decom Rm 125 Dimen	18-Jun-03							7 883	Completed 01/1q
D	10D00200MF1	Comp Set 02 - Room 124, 132, 133, 137B	17-Feb-03							329 131	Completed 01/4q
D	10D00300MF1	Comp Set 03 - Hydraulic Oil Sys.2nd	29-Aug-03							714 135	Completed 01/4q
D	10D01300MF1	Comp Set 13 - Rm 402 402A 416 416B 4	26-Dec-00				194 270	194 270		93 335	Completed 01/2q
D	10D11400MF1	Comp Set 14 - Rm 415 417 and associated	08-Dec-00	93 322				93 322			Completed 01/2q
D	10D11500MF1	Comp Set 15 - Rm 416A (Vault)	07-Feb-03	507 674				507 674			Overdue Forecast 01/2q
D	10D11600MF1	Comp Set 16 - Rm 426 427 427A and 428	01-May-01								
D	10D11800MF1	Comp Set 18 - Rm 430 GB 360-362 370-373 368	17-Apr-02			94 680		94 680		105 709	Completed 01/1q
D	10D20000MF1	Comp Set 20 - Rm 430 GB 401, 402 Hood area and R	19-Feb-01							1 184 548	Completed 01/3q
D	10D2100MF1	Comp Set 21 - Rm 430 GB 404 408	15-Jul-02		436 759			436 759			Completed 01/4q
D	10D2200MF1	Comp Set 22 - Rm 439 GB 515 assoc R-Line and G	08-Jun-01								
D	10D2700MF1	Comp Set 27 - Rooms 432 432A,B C,D 440 and GB	16-May-01			1 309 874		1 309 874		767 423	Completed 01/2q
D	10D2800MF1	Comp Set 28 - Room 433	22-Mar-05			369 025		367 985		1 309 874	Completed 01/2q
D	10D3000MF1	Comp Set 30 - Room 442 (Vault)	19-Apr-01							367 985	Completed 01/4q
D	10D3200MF1	Comp Set 32 - Rm 444 446-450 436 and RCRA are	13-Dec-00	132 584		93 947		93 947		172 586	Completed 01/2q
D	10D3300MF1	Comp Set 33 - Room 445 and GB494 495 499 502	25-Jan-01					132 584		93 947	Completed 01/2q
D	10D3400MF1	Comp Set 34 - Room 452 GB 522 548 022 027 0	18-May-01	689 797				689 797		132 584	Completed early 00/4q
D	10D3500MF1	Comp Set 35 - Room 452 GB 522-528 530 532	24-Dec-02			726 404		726 404		689 797	Completed 01/3q
D	10D3700MF1	Comp Set 37 - Room 453 454 and 460	25-Apr-01							726 404	Completed 01/3q
D	10D3900MF1	Comp Set 39 - Rooms 459 and 459A	06-Dec-00	235 749		596 061		594 601		2 234 831	Completed 01/4q
D	10D4000MF1	Comp Set 40 - Room 462 A Vault	30-Oct-00	87 661				235 749		584 801	Completed 01/1q
D	10D4100MF1	Comp Set 41 - Room 463 and GB A4-A9 and A11	26-Sep-01					87 661		235 749	Completed early 00/4q
D	10D4400MF1	Comp Set 44 - Rooms 466-472 474 and 474D	22-Mar-01				1,090 098	1,090 098		87 661	Completed early 00/4q
D	10D4600MF1	Comp Set 46 - Room 478 - B Vault	08-Nov-00	212,083				210 845			Overdue Forecast 02/2q
D	10D4800MF1	Comp Set 48 - Kathalar System (excluding Inble	20-Nov-00	100 910				100 910		210 845	Completed 01/2q
D	10D5200MF1	Comp Set 52 - Tanks 7360 and 7370 GB381 and 37	29-May-01	101 649		118 465		101 649		100 910	Completed 01/2q
D	10D5300MF1	Comp Set 53 - Room 154, 154B, 155, 161B, 153 Do	07-Nov-01					118 465		101 649	Completed early 00/4q
D	10D5400MF1	Comp Set 54 - Room 154, 154B, 155, 161B, 153 Do	17-Jan-01								Overdue Forecast 02/2q
D	10D5500MF1	Comp Set 55 - Tanks SRV3-5, GB0001 RCRA Area8	01-May-01	77 057		109 407		77 057		436 169	Completed 01/2q
D	10D5600MF1	Comp Set 56 - Room 156, 160 159A, 159, 160B 1	08-Jun-01					109 407		77 057	Completed 01/1q
D	10D5700MF1	Comp Set 57 - Room 156, 160 159A, 159, 160B 1	08-Jun-01	98 110				98 110		109 407	Completed 01/1q
D	10D5800MF1	Comp Set 58 - Room 138 139, 144 147	16-Apr-01			92 222		92 222		234 036	Completed 01/2q
D	10D5900MF1	Comp Set 59 - Room 138 139, 144 147	16-Apr-01							98 110	Completed early 00/4q
D	10D6000MF1	Comp Set 60 - Room 138 139, 144 147	16-Apr-01							92 222	Completed 01/1q

11/15/01

Status as of 9/30/01

RFCA EARNED VALUE STATUS TRACKING MATRIX

Proj	FeedActivity	FeedAct. Description	Finish Date	FY01 Qtr1	FY01 Qtr2	FY01 Qtr3	FY01 Qtr4	FY01 EV	FY01 EV Completed	Outyear EV Completed in FY01	RFPO Validated	Status
D	1D06800MF1	Comp Set 65 - Room 1, 127, 127A, 127B RCRA Area	17-Sep-04									
D	1D07000MF1	Comp Set 70 - Room 230, 230A, 231, 231A, 232, 2	14-May-01			198,735		198,735		580,502	580,502	Completed 01/4q
D	1D07100MF1	Comp Set 71 - Superint Air Drying System 2d	02-Jul-01				270,643	270,643				No forecast available
D	1D07200MF1	Comp Set 72 - Glovebox dry air drying system 2d	11-Jul-01				177,402	177,402				Overdue. Forecast 02/2q
D	1D07300MF1	Comp Set 73 - Remanufact of 2d floor equipment	07-Jan-01			155,652		155,652				Overdue. Forecast 02/2q
E	1ED00031	B111 Demolition Complete	30-Sep-01				3,291,175	3,291,175				Overdue
D&D TOTALS							24,619,324	19,098,466	8,400,903	27,508,369		
PERCENT OF FY01 EV									112%			
F	1FBCB43001	Shp B371 LLW FY01 (183 m3)	02-Nov-01							113,772	113,772	Completed ahead of schedule in 01
F	1FBCB43002	Shp B371 LLW FY01 (2324 m3) \$333/m3	16-Dec-02							96,237	96,237	289m3 (12%) shipped
F	1FBCB44001	Shp 285m3 LLW B444 D&D Waste FY02	02-Nov-01							89,219	89,219	Completed 01/4q
F	1FBCB44002	Shp 572m3 LLW B444 D&D Waste FY03 \$342/m3	16-Dec-02							130,724	130,724	382m3 (67%) shipped
F	1FBCB45001	Shp B447 D&D LLW Waste FY02 (56m3)	16-Dec-02							17,559	17,559	Completed ahead of schedule in 01/4q
F	1FBCB45002	Shp B447 D&D LLW Waste FY03 (111 2m3) \$347/m3	27-Jan-04							5,883	5,883	17m3 (15%) shipped
F	1FBCB46001	Shp B559 D&D LLW FY03 (636m3) \$355/m3	06-Nov-03							2,132	2,132	6m3 (1%) shipped. \$228,009 EV
F	1FBCB47001	Shp B707 D&D LLW FY01 (124m3)	02-Nov-01							76,680	76,680	Completed ahead of schedule in 01
F	1FBCB47002	Shp B707 D&D LLW FY02 (1784m3) \$332/m3	16-Dec-02							276,729	276,729	834m3 (47%) shipped
F	1FBCB48001	Shp 263 M3 LLW B771 D&D Waste FY00	12-Oct-00	153,812				153,812	151,538		151,538	Completed
F	1FBCB48002	Shp 768 M3 LLW B771 D&D Waste FY01	16-Nov-01							480,822	480,822	Completed ahead of schedule in 01
F	1FBCB48003	Shp 3 552 M3 LLW B771 D&D Waste FY02 \$336/m3	31-Dec-02							131,102	131,102	380m3 (11%) shipped
F	1FBCB49001	Shp 328 M3 LLW B774 D&D Waste FY02 \$302/m3	07-Nov-01							6,037	6,037	20m3 (6%) shipped \$99,006 EV
F	1FBCB50001	Shp 382 M3 LLW B776 D&D Waste FY00	12-Oct-00	224,950				224,950	224,950		224,950	Completed and EV credit taken in FY00
F	1FBCB50002	Shp 878 M3 LLW B776 D&D Waste FY01	16-Nov-01							549,463	549,463	Completed ahead of schedule in 01

RFCA EARNED VALUE STATUS TRACKING MATRIX

Proj	FeedActivity	FeedAct_Description	FinishDate	FY01 Qtr1	FY01 Qtr2	FY01 Qtr3	FY01 Qtr4	FY01 EV	FY01 EV Completed	Outyear EV Completed in FY01	RFEO Validated	Status
F	1FBC350003	Shp 5 580 M3 LLW B776 D&D Waste FY02 \$335/m3	31-Dec-02							254,508	254,508	758m3 (14%) shipped \$1,871,531 EV
F	1FBC351001	Shp 183 M3 LLW B777 D&D Waste FY00	12-Oct-00	110,007				110,007	108,383		108,383	Completed and EV credit taken in FY00.
F	1FBC351002	Shp 419 M3 LLW B777 D&D Waste FY01	16-Nov-01							251,984	251,984	Completed ahead of schedule in 01
F	1FBC351003	Shp 2,800 M3 LLW B777 D&D Waste FY02 \$336/m3	31-Dec-02							328,414	328,414	976m3 (35%) shipped. \$942,165 EV
F	1FBC352001	Shp 2 105 M3 LLW B777 D&D Waste FY02 \$627/m3	01-Nov-02							1,152,426	1,152,426	1,838m3 (87%) shipped \$1,320,386 EV
F	1FBC353001	Shp 1,588 M3 LLW B865 D&D Waste FY05 \$455/m3	03-Mar-06							187,406	187,406	412m3 (26%) shipped \$722,333 EV
F	1FBC354001	Shp 258 m3 LLW B881 D&D Waste FY04	24-Jan-05							96,347	96,347	Completed ahead of schedule in 01
F	1FBC354002	Shp1 484 m3 LLW B881 D&D Waste FY05	03-Mar-06							686,649	686,649	Completed 01/4q
F	1FBC355001	Shp 2 432m3 LLW B883 D&D Waste FY05 \$460/m3	03-Mar-06							1,380	1,380	3m3 (1%) shipped \$1,118,443 EV
F	1FBC356001	Shp 4,336m3 LLW Site D&D Waste FY04 \$369/m3	22-Mar-05							42,835	42,835	116m3 (3%) shipped \$1,801,136 EV
F	1FBC357001	Shp 1598 M3 Routine Ops LLW Gen FY00	12-Oct-00	927,238				927,238	923,422		923,422	Completed 01/2
F	1FBC357002	Shp 563 M3 Routine Ops LLW Gen FY01 \$1,067/m3	16-Nov-01							145,092	145,092	136m3 (24%) shipped \$600,636 EV
F	1FBC358001	Shp 2 975m3 Legacy/Non-Legacy LLW FY02 \$269/m3	06-Nov-02							127,095	127,095	472m3 (16%) shipped \$801,076 EV
F	1FBC360001	Shp B374 D&D LLW Waste FY05 (54m3) \$1,061	06-Nov-06							3,183	3,183	3m3 (5%) shipped. \$57,297 EV
F	1FBC361001	Shp 2 151m3 M3 Existing LLW FY01 \$882/m3	02-Nov-06							603,046	603,046	911m3 (42%) shipped \$1,423,877 EV
F	1FBC362001	PCB Contaminated Liquid-Shp waste for treatment	30-Sep-02							200,592	200,592	Completed 01/4q
F	1FBC363001	Shp B371 D&D LLMW Group 1 (7m3)	02-Nov-01							366,083	366,083	Completed 01/4q
F	1FBC3631002	Shp B371 D&D LLMW Group 2 (77m3) \$7,196/m3	16-Dec-02							7,196	7,196	1m3 shipped \$554,098 EV
F	1FBC365001	Shp B707 D&D LLMW Group 1 (5m3)	02-Nov-01							283,479	283,479	Completed 01/4q
F	1FBC365002	Shp B707 D&D LLMW Group 2 (5m3)	16-Dec-02							88,110	88,110	88,110 12m3 shipped \$425,863 EV
F	1FBC366001	Shp B771 D&D LLMW Group 1 (1m3)	02-Nov-01							684,169	684,169	Completed 01/4q
F	1FBC366003	Shp B771 D&D LLMW Group 2 (1m3) \$7,369/m3	16-Dec-02							88,432	88,432	88,432 12m3 shipped \$140,017 EV
F	1FBC368001	Shp 4 M3 of B776 D&D LLMW FY00	23-Feb-01		845,128			845,128				845,128 Completed 01/4q
F	1FBC368002	Shp B776 D&D LLMW Group 2 (6m3)	06-Nov-01							316,772	316,772	Completed 01/4q

RFCA EARNED VALUE STATUS TRACKING MATRIX

Proj	FeeActivity	FeeAct_Description	FinishDate	FY01 Qtr1	FY01 Qtr2	FY01 Qtr3	FY01 Qtr4	FY01 EV	FY01 EV Completed	Outyear EV Completed in FY01	RFPO Validated	Status
F	1FBCC38003	Ship 8776 D&D LLMW Group 3 (43.2m3) \$73 98m3	18-Dec-02							229,262	229,262	31m3 shipped. \$319,468
F	1FBCC38001	Ship 2 M3 of 8777 D&D LLMW FY00	23-Feb-01		421,987			421,987	421,987		421,987	Completed 01/4q
F	1FBCC38002	Ship 8777 D&D LLMW Group 2 (4m3)	08-Nov-01							211,182	211,182	Completed 01/4q
F	1FBCC38003	Ship 8777 D&D LLMW Group 3 (20m3) \$7,423m3	18-Dec-02							103,922	103,922	14m3 shipped. \$148,466 EV
F	1FBCC45001	Ship 132.2 LLM m3 Routine Ops Waste FY00	17-Apr-01					287,722	91,409		91,409	42m3 shipped
F	1FBCC78001	Ship 138.9 m3 Legacy & Non-Legacy LLM FY	23-Feb-01		207,876			207,876				overdue
LLLM TOTALS								3,178,731	2,766,827	8,416,784	11,182,611	
PERCENT OF FY01 EV									352%	11,182,611		
F	1FBODLA055	Ship TRU Waste - Corb/Plastic Debris - 777 74m3 @ \$488 13m3	31-Jul-01					387,414	209,215		209,215	420m3 (54%) shipped to date
F	1FBODLB055	Ship TRU Waste-Graphite Debris-Legacy 100 m3 @ \$626 71m3	08-May-02							39,483	39,483	63m3 (63%) shipped to date \$62,671 EV
F	1FBODLC055	Ship TRU Waste Metal Debris (Including LECO Crucibles) Leg 809 95m3 @ \$471 83m3	12-Feb-01		382,062			382,062	101,485		101,485	215 m3 (27%) shipped to date
F	1FBODLD055	Ship TRU Waste Glass Debris - Legacy 139 04m3 @ \$2,786m3	30-Aug-01					387,414				0 m3 shipped to date
F	1FBODLE055	Ship TRU Waste - Slus Pyrochem Salts -45.36m3 @ \$837 50m3	22-May-02							37,989	37,989	46m3 (100%) shipped to date \$37,989 EV
F	1FBODRF055	Ship TRU Waste Salt Residue- 1 139 67m3 @ \$336.97m3	30-Jul-02							11,120	11,120	33m3 (3%) shipped to date \$384,039 EV
F	1FBODLI055	Ship TRU Waste-Rapack Pyrochem Salts- 483.63m3 @ \$471.56m3	30-Jul-02							142,883	142,883	303m3 (83%) shipped to date
F	1FBODLI055	Ship TRU Waste Filter Debris-Leg 282.86m3 @ \$1,471 70m3	24-Oct-01							25,019	25,019	17 m3 (6%) shipped to date \$388,880 EV
F	1FBODLI055	Ship TRU Waste Mg Oxide-Legacy 80.81m3 @ \$828.03m3	12-Jun-02							50,870	50,870	81m3 (84%) shipped to date \$80,800 EV
TRU TOTALS								1,156,389	310,680	307,384	618,044	
PERCENT OF FY01 EV									53%	618,044		
G	1GOFDR0045	OU 1 French Dam Removal Complete	28-Nov-01							138,950	138,950	Complete 01/4q
G	1GHF100380	IFSS Group 100-3 Complete	05-Jun-02							43,551	43,551	Complete 01/4q
ER TOTALS										182,501	182,501	

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